

# Sports Funding Grant Expenditure (SFG) Report

Overview as at April 2016 (Review of 15/16 FINANCIAL year)

Grant Information	
<b>Total amount of SFG received in financial year:</b>	£3,544 (second payment for 14/15) £4,996 (first payment for 15/16) <b><u>£8,540 TOTAL</u></b>  £4,833 (carry forward 14/15 year end) <b><u>£13,373 TOTAL</u></b>

Provision	Impact	Anticipated Total Expenditure (Financial Year)
“Five-a-Day” software package, enabling children to take part in daily exercise sessions for five minutes.	Improved fitness levels, energized for learning.  Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school.	<b><u>£204.00</u></b>
Extra-curricular clubs for KS1 and KS2. Clubs include stay active sessions, tag rugby, tennis and kwik cricket	Improved fitness levels, energized for learning.  Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school. Increases children’s confidence and knowledge of the activities/games when taking part in tournaments and also and sessions in school.  All children in KS2 have the opportunity to attend at least one club throughout the year and targeted children are encouraged to take part in the sessions.	<b><u>£900.00</u></b>
Registered with Redbourn Sports Partnership. This includes:  - access to specialist PE staff providing sessions in school - access to sports tournaments and transport to/from locally - professional development	Improved fitness levels, energized for learning.  Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school.  Increases children’s confidence and knowledge of the	<b><u>£2,000</u></b>

opportunities for staff - access to limited Bikeability free places	activities/games when taking part in tournaments and also and sessions in school.  Staff up-to-date with revised curriculum changes.  Continual staff development.  Collaborative working with local schools, sharing best practice.	
4 additional swimming lessons for year 4 pupils and an additional teacher for all 10 swimming lessons	The school provides 6 swimming lessons with 2 teaching coaches. An additional 4 lessons and an additional teaching coach was used to enhance swimming lessons to ensure all children in year 4 make progress	<b><u>£250.00</u></b>
Trim trail extension	Improved fitness levels, energized for learning.  To build on upper body strength and to challenge KS2	<b><u>£8,861.00</u></b>
New equipment: tunnel	Sports day resource	<b><u>£25.00</u></b>
Supply cover x 1 day in June	Sports day cover	<b><u>£150.00</u></b>
Life bus	To promote healthy life styles	<b><u>£340.00</u></b>
		<b><i>Total: £21,730 (as at April 2016)</i></b>  <b><i>(£643.00 carry forward remaining in 16/17)</i></b>

## Summary of SFG spending

### **Objectives in spending SFG:**

To fund improvements to the provision of PE and sport, for the benefit of pupils, so that they develop healthy lifestyles

To provide a range of experiences to extend children's participation in and enjoyment of physical activity and sport.

### **Summary of spending and actions taken:**

The main expense has been providing the children with more challenging equipment on the trim trail. This is designed to build on upper body strength and by more challenging for key stage 2. Children are more flexible in their approach to using the apparatus and the equipment is used more frequently.

The children continue to have the opportunity to take part in extra curriculum activities. This has improved the children's performance in tournaments, provided pupils with a focus at lunch times and assisted in pupils making healthy choices to improve their healthy life style. By being part of the Redbourn sports partnership, staff have developed their CPD in gymnastics and are up to date with the latest developments in P.E. The children have benefited from Bikeability and the life bus, teaching life skills and healthy choices. We continue to develop some of our year 4 pupils into sports leader; in the summer term they run lunch times clubs for year 1 pupils. Staff who have been trained in managing the sports leaders have developed other staff enhancing their CPD. The children take part in tournaments with other lower schools and have won the values award at the Tag Rugby tournament. Year 4 pupils also take part in transfer sporting activities to assist in their transfer to middle school.

We have provided an additional 4 more swimming lessons for year 4 pupils and an additional instructor. The children will be assessed and given the opportunity to purchase badges to mark their success.

We have subscribed to "**5 a day TV**" for another year, children are more alert and ready to learn throughout the day. It has also provided a physical activity indoors during wet playtimes.

### **Outcomes to date:**

Key Stage 1 and 2 have all had the opportunity to express an interest in taking part in different lunch time active activities throughout the year.

Year 4 pupil's skills and confidence in swimming have improved.

Playtimes are enriched and behaviour is of a good standard.

Staff are supported and given opportunities to develop their CPD by the Redbourn Sports Partnership.

Year 4 have had the opportunity to develop skills in leadership, which has built confidence and skills in P.E. The transfer events ensure pupils associate with other children who will be attending their middle school and may even be in their new class.

We have achieved the 'Sainsbury Kite Mark' in P.E

### **Further actions:**

Investigate more opportunities to offer extra curriculum sporting activities in school.

Ensure we get 'Good Value for money' from schemes we buy into.

Develop P.E to receive the next Kite Mark award

