

Sports Funding Grant Expenditure (SFG) Report

Overview as at April 2017 (Review of 16/17 FINANCIAL year)

Grant Information	
Total amount of SFG received in financial year:	£3,569 (second payment for 15/16) £5,005 (first payment for 16/17) <u>£8,574 TOTAL</u> £643 (carry forward 14/15 year end) <u>£9,217 TOTAL</u>

Provision	Impact	Anticipated Total Expenditure (Financial Year)
“Five-a-Day” software package, enabling children to take part in daily exercise sessions for five minutes.	Improved fitness levels, energized for learning. Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school.	<u>£204.00</u>
Extra-curricular clubs for KS1 and KS2. Clubs include stay active sessions, tag rugby, tennis and kwik cricket	Improved fitness levels, energized for learning. Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school. Increases children’s confidence and knowledge of the activities/games when taking part in tournaments and also and sessions in school. All children in KS2 have the opportunity to attend at least one club throughout the year and targeted children are encouraged to take part in the sessions.	<u>£880.00</u>
Registered with Redbourn Sports Partnership. This includes: - access to specialist PE staff providing sessions in school - access to sports tournaments and transport to/from locally	Improved fitness levels, energized for learning. Inspires children to exercise and encouraging a healthy lifestyle both inside and outside school. Increases children’s confidence and knowledge of the activities/games when taking part in tournaments and also and sessions in	<u>£2,000</u>

- professional development opportunities for staff	<p>school.</p> <p>Staff up-to-date with revised curriculum changes.</p> <p>Continual staff development.</p> <p>Collaborative working with local schools, sharing best practice.</p>	
Swimming lessons	The school provides 6 swimming lessons with 2 teaching coaches. An additional 4 lessons and an additional teaching coach was used to enhance swimming lessons to ensure all children in year 4 make progress	<u>£398.00</u>
Swimming lessons additional instructor		<u>£70.00</u>
Bikeability training (12 children, year 4)	Ensures children are trained in appropriate use of bikes and road safety.	<u>£70.00</u>
Skipping workshops (KS1)	Balance of fees, plus purchase of equipment for school.	<u>£72.00</u>
Resources	Additional skipping ropes	<u>£42.00</u>
Life Bus	Specially trained Coram Life Education educators visit schools in a mobile classroom to help children keep themselves healthy and safe, central to PSHE education and children's Spiritual, Moral, Social and Cultural development.	<u>£340.00</u>
Outdoor PE Shed	Improved access for outdoor PE lessons. Allows increased use of PE equipment for break/lunchtime sessions.	<u>£250.00</u>
	<i>School is considering installing an all-weather sports play area at the rear of the school in 17/18. This carryforward will be incorporated within this project.</i>	<p>Total: £4,326 (as at April 2017)</p> <p>(£4,891 carry forward remaining in 17/18)</p>

Summary of SFG spending

Objectives in spending SFG:

To fund improvements to the provision of PE and sport, for the benefit of pupils, so that they develop healthy lifestyles

To provide a range of experiences to extend children's participation in and enjoyment of physical activity and sport.

Summary of spending and actions taken:

The children continue to have the opportunity to take part in extra curriculum activities. This has improved the children's performance in tournaments, provided pupils with a focus at lunch times and assisted in pupils making healthy choices to improve their healthy life style. By being part of the Redbourn sports partnership, staff have developed their CPD in gymnastics and are up to date with the latest developments in P.E. The children have benefited from Bikeability and the life bus, teaching life skills and healthy choices. We continue to develop some of our year 4 pupils into sports leader; in the summer term they run lunch times clubs for year 1 pupils. Staff who have been trained in managing the sports leaders have developed other staff enhancing their CPD. The children take part in tournaments with other lower schools and have won the values award at the Tag Rugby tournament. Year 4 pupils also take part in transfer sporting activities to assist in their transfer to middle school.

We have provided an additional 4 more swimming lessons for year 4 pupils and an additional instructor. The children will be assessed and given the opportunity to purchase badges to mark their success.

We have subscribed to "5 a day TV" for another year, children are more alert and ready to learn throughout the day. It has also provided a physical activity indoors during wet playtimes.

In addition this year we have purchased an outdoor P.E shed to allow easier access to resources for outdoor play during break and lunchtime period and to ensure that resources generally are utilised more effectively throughout the curriculum.

Outcomes to date:

Key Stage 1 and 2 have all had the opportunity to express an interest in taking part in different lunch time active activities throughout the year.

Year 4 pupil's skills and confidence in swimming have improved.

Playtimes are enriched and behaviour is of a good standard.

Staff are supported and given opportunities to develop their CPD by the Redbourn Sports Partnership.

Year 4 have had the opportunity to develop skills in leadership, which has built confidence and skills in P.E. The transfer events ensure pupils associate with other children who will be attending their middle school and may even be in their new class.

We have achieved a further 'Sainsbury Kite Mark' (Silver) in P.E and a silver award in the Redbourn Sports Partnership Scheme.

Action Plan:

1. Investigate more opportunities to offer extra curriculum sporting activities in school with existing staff.
2. Ensure we get 'Good Value for money' from schemes we buy into.
3. Develop P.E to receive the next Kite Mark award.
4. Consider the installation of an all-weather outdoor surface (utilising carry forward funds) in 17/18.